

COUNCIL MEETING – 23rd FEBRUARY 2022

| NOTICE OF: | Reference No: | Date Received: | Date Forwarded: |
|--------------------------------|---------------|----------------|-----------------|
| Amendment to the Budget Motion | 23 | 18/2/22 | 18/2/22 |

Submitted by: Councillor Alan Lamb Relevant Board/Regulatory Panel: Executive Board

Relevant Officer: Chief Officer – Financial Services

In 7(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

a) An injection into the Capital Programme of £500k of useable capital receipts to fund park improvement schemes to ensure resident experiences in the city's parks are improved.'



Councillor Alan Lamb

Deadlines for submission

Budget Amendments - 10.00 am on Friday 18th February 2022

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

^{*} Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a